



Immigration, Refugees and Citizenship Canada

Immigration, Réfugiés et Citoyenneté Canada

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MEMORANDUM TO THE DEPUTY MINISTER AND THE ASSOCIATE DEPUTY MINISTER

2022-2023 SETTLEMENT FUNDING ALLOCATIONS AND NOTIONALS FOR 2023-2024 AND 2024-2025

FOR INFORMATION

SUMMARY

- The purpose of this memorandum is to provide you with information on settlement funding amounts for 2022-2023, and notional allocations 2023-2024 and 2024-2025 for settlement provider organizations in provinces and territories.
- After removing \$9.0M for the corporate reserve, the Department is allocating a total of \$1.017B in settlement services in 2022-2023, an increase of 11.3% from 2021-2022. Of this amount, approximately \$839.2M is being allocated by province/territory (excluding Quebec) as per the National Funding Formula which uses a three-year average of immigrant landings per jurisdiction.
- All jurisdictions will see increased or stable funding levels in 2022-2023 compared to 2021-2022. For notional allocations in 2023-2024 and 2024-2025, landings data from 2021 were removed from the calculation due to the distortionary impact of the COVID-19 pandemic on landing patterns. This eliminated notional funding declines in 2023-2024. Officials will continue to monitor 2022 landings data and decide at next year's allocation process whether measures need to be taken to address allocations in 2024-2025.
- Consistent with last year, an allocations table (see Annex) will be shared with provincial/territorial governments via email at the officials level. In communications with provinces and territories, officials will underline that the overall envelope has grown significantly, the impacts of COVID-19 landing patterns are being recognized, and that notional amounts in 2023-2024 and 2024-2025 are based on currently available data and may be subject to change in the future.

BACKGROUND:

- Each year, the Department establishes settlement funding allocations to determine Immigration, Refugees and Citizenship Canada (IRCC) regional budgets (excluding Quebec) for the upcoming fiscal year.

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- The allocation of funding by province/territory is based on the Cabinet-approved National Settlement Funding Formula. The formula allocates a proportion of funding for investment in each jurisdiction (excluding Quebec) based on the three-year average proportion of immigrant landings by jurisdiction.

CURRENT STATUS:

- After removing \$9.0M for the corporate reserve, the 2022-2023 settlement authority is \$1.017B (excluding Quebec). This authority incorporates funding decisions up to and including Budget 2021, but does not include anticipated funding for Levels 2022-2024 and the Afghanistan new commitment, which is pending Treasury Board (TB) and parliamentary approval.
 - Approximately \$840M of the 2022-2023 settlement authority is allocated by province and territory (excluding Quebec) by the National Funding Formula using landings data from 2018, 2019 and 2020. Based on the Formula, IRCC allocations in most provinces and territories are projected to increase compared to 2021-2022, with the exception of Saskatchewan, Alberta and Nunavut due to a decline in their proportion of newcomers relative to other jurisdictions. Similar to last year, internal top-ups and transfers are planned to eliminate these minor declines and maintain continuity of settlement programming.
 - As per the National Funding Formula, landings data from 2019-2021, and 2020-2022 would typically be used to project notional allocations in 2023-2024 and 2024-2025, respectively. Due to the special measures put in place by the Department to facilitate entry of permanent residents during the COVID-19 pandemic, a distortionary impact on landings patterns was observed in Ontario and British Columbia in 2021 and 2022, which resulted in large funding declines in some jurisdictions.
 - In recognition of these extraordinary circumstances, the Department is removing landings data from 2021 to calculate notional allocations. This measure eliminates all notional funding declines in 2023-2024. The Department recommends proceeding in this manner to ensure there is continuity in service provision and capacity across all jurisdictions. Officials will continue to monitor 2022 landings data and determine whether adjustments are required to calculate notional allocations in 2024-2025 during the settlement funding allocation process next year.
 - Similar to last year, the Department intends to communicate bilaterally with provinces and territories that have a decrease forecasted for 2022-2023. The purpose of this communication is to assure these PTs that IRCC will “top up” the shortfall, to ensure continuity of settlement and integration services.
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- Departmental officials will provide an allocations table (see Annex) to all provinces and territories to convey that the overall settlement envelope is increasing significantly, growing by 11.3% in 2022-2023 compared to 2021-2022; and that the National Funding Formula remains the basis for a fair and transparent allocation process.

- Communications to provinces and territories will also note that in recognition of the impacts of the COVID-19 pandemic on geographic landings patterns, landings data from 2021 were removed from the formula for allocations after 2022-2023. Officials will reiterate that these allocations are notional and that as new/updated landings data become available, allocations will be adjusted. The Department remains committed to ensuring that service provider organizations across the country have the capacity to support newcomers as the country prepares for rising immigration levels and refugees from Afghanistan.

COMMUNICATIONS IMPLICATIONS:

- This is an annual operational update that will not be announced to the general public, though it is provided to provinces/territories and service provider organisations through the National Settlement and Integration Council. Traditionally, annual operational updates garner very little traditional media or social media coverage.
- A responsive approach is recommended. Media calls will be handled on a case-by-case basis and existing messaging that explains how funding allocations are determined will be used.

NEXT STEP:

- Officials will communicate funding amounts and allocations to provinces and territories. This information will also be shared with external settlement sector stakeholders through the National Settlement and Integration Council.

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Annex: Settlement Funding Allocations Table by Provinces and Territories - Internal

Annex – Settlement Funding Allocations (internal table) 2021-22 & 2022-23 and Notional 2023-24 and 2024-25, by Province and Territory (excluding Quebec)

Allocation by Province & Territory	2021-22 Allocation*			2022-23 Allocation				NOTIONAL 2023-24 Allocation				NOTIONAL 2024-25 Allocation			
	Base Allocations Contributions + Grants ^M	Action Plan for Official Languages Allocation ¹	TOTAL Allocation	Base Allocations Contributions + Grants ^{N1}	Action Plan for Official Languages Allocation ^M	TOTAL Allocation	% Change 2021-22 to 2022-23	Base Allocations Contributions + Grants 111 (Rounded)	Action Plan for Official Languages Allocation ¹⁴ (Rounded)	TOTAL Allocation (Rounded)	%Change 2022-23 to 2023-24	Base Allocations Contributions + Grants ^O (Rounded)	Action Plan for Official Languages Allocation ^O (Rounded)	TOTAL Allocation (Rounded)	%Change 2023-24 to 2024-25
Newfoundland and Labrador	\$ 4,979,592	\$ 226,593	\$ 5,206,184	\$ 5,388,476	\$ 226,593	\$ 5,615,068	7.9%	\$ 5,560,920	\$ 226,593	\$ 5,787,513	3-1%	\$ 4,883,355	\$ 226,593	\$ 5,109,946	-11%
Prince Edward Island	\$ 6,029,957	\$ 215,613	\$ 6,245,570	\$ 6,044,459	\$ 215,613	\$ 6,260,073	0.2%	\$ 6,238,643	\$ 215,613	\$ 6,454,257	3.1%	\$ 5,546,681	\$ 215,613	\$ 5,762,294	-10.7%
Nova Scotia	\$ 16,908,916	\$ 256,574	\$ 17,165,490	\$ 18,735,783	\$ 255,574	\$ 18,991,357	106%	\$ 19,150,561	\$ 255,574	\$ 19,406,134	3.2%	\$ 16,719,400	\$ 255,574	\$ 16,974,971	-13.4%
New Brunswick ^O	\$ 141,770,080	\$ 419,833	\$ 142,189,913	\$ 15,559,023	\$ 419,833	\$ 15,978,856	9.5%	\$ 16,035,382	\$ 419,833	\$ 16,455,215	3.0%	\$ 13,933,926	\$ 419,833	\$ 14,353,759	-12.6%
Ontario	\$ 405,024,624	\$ 2,132,647	\$ 407,157,270	\$ 444,146,607	\$ 2,132,647	\$ 446,279,254	9.6%	\$ 458,859,605	\$ 2,132,647	\$ 460,992,253	3.3%	\$ 499,518,201	\$ 2,132,647	\$ 501,650,899	6.8%
Manitoba	\$ 46,110,520	\$ 452,530	\$ 46,563,050	\$ 46,535,510	\$ 452,530	\$ 46,988,040	0.9%	\$ 48,071,578	\$ 452,530	\$ 48,524,108	33%	\$ 42,830,546	\$ 452,530	\$ 43,283,076	-10.5%
Saskatchewan	\$ 40,974,999	\$ 330,157	\$ 41,305,156	\$ 40,605,210	\$ 330,157	\$ 40,935,367	-0.9%	\$ 44,944,746	\$ 330,157	\$ 45,274,903	3.3%	\$ 32,955,199	\$ 330,157	\$ 33,285,355	-11.3%
Alberta	\$ 126,411,118	\$ 689,186	\$ 127,100,304	\$ 129,453,049	\$ 689,186	\$ 129,142,235	-1.5%	\$ 128,571,323	\$ 689,186	\$ 129,260,509	3.3%	\$ 133,225,005	\$ 613,918	\$ 133,838,923	11.9%
British Columbia	\$ 118,432,672	\$ 603,555	\$ 119,036,227	\$ 129,271,152	\$ 603,555	\$ 129,874,707	9.1%	\$ 133,549,099	\$ 603,555	\$ 134,152,654	3.3%	\$ 139,279,276	\$ 603,555	\$ 139,882,931	4.3%
Northwest Territories	\$ 1,010,723	\$ 104,124	\$ 1,114,816	\$ 1,016,395	\$ 104,124	\$ 1,120,519	0.5%	\$ 1,036,491	\$ 104,124	\$ 1,140,615	1.89%	\$ 959,356	\$ 104,124	\$ 1,063,480	-11.1%
Nunavut	\$ 505,924	\$ 101,971	\$ 607,895	\$ 504,528	\$ 101,971	\$ 606,499	0.2%	\$ 507,661	\$ 101,971	\$ 609,631	0.3%	\$ 502,833	\$ 101,971	\$ 604,804	-0.8%
Yukon	\$ 1,196,575	\$ 103,219	\$ 1,299,794	\$ 1,284,645	\$ 103,219	\$ 1,367,864	6.8%	\$ 1,313,631	\$ 103,219	\$ 1,416,850	2.1%	\$ 1,452,905	\$ 103,219	\$ 1,556,124	9.8%
Sub-Total	\$ 781,762,699	\$ 5,635,000	\$ 787,397,699	\$ 833,544,838	\$ 5,635,000	\$ 839,179,838	6.6%	\$ 861,039,640	\$ 5,635,000	\$ 866,674,640	3.3%	\$ 871,806,677	\$ 5,635,000	\$ 877,441,677	1.2%
Other Allocations															
Pre-arrival Fund ⁶	\$ 29,500,000		\$ 29,500,000	\$ 28,000,000		\$ 28,000,000	5.1%	\$ 28,000,000		\$ 28,000,000	0%	\$ 28,000,000		\$ 28,000,000	0.0%
Neb. Fund	\$ 20,000,000		\$ 20,000,000	\$ 20,000,000		\$ 20,000,000	0.0%	\$ 20,000,000		\$ 20,000,000	0%	\$ 20,000,000		\$ 20,000,000	0.0%
Sub-Total	\$ 49,500,000	\$ -	\$ 49,500,000	\$ 48,000,000	\$ -	\$ 48,000,000	-3.0%	\$ 48,000,000	\$ -	\$ 48,000,000	0%	\$ 48,000,000	\$ -	\$ 48,000,000	0.0%
Dedicated Initiatives															
Service Delivery Improvement Funding	\$ 36,349,015		\$ 36,349,015	\$ 36,349,015		\$ 36,349,015	0.0%	\$ 36,349,015		\$ 36,349,015	0.0%	\$ 36,349,015		\$ 36,349,015	0.0%
Atlantic Immigration Pilot & Permanent Program ⁷	\$ 2,116,469		\$ 2,116,469	\$ 1,066,469		\$ 2,066,469	2.4%	\$ 2,066,469		\$ 2,066,469	0.0%	\$ 2,066,469		\$ 2,066,469	0.0%
Ronamic Mobility Pathways Program (EMPP)	\$ 282,432		\$ 282,432	\$ 398,929		\$ 398,929	41.2%	\$ 239,357		\$ 239,357	-40.0%	\$ 119,679		\$ 119,679	-50.0%
Youth Employment and Skills Strategy (YESS)	\$ -		\$ -	\$ 14,500,000		\$ 14,500,000		\$ -		\$ -	-100.0%	\$ -		\$ -	
Strategy to Prevent and Address Gender-Based Violence (Status of Women Canada)	\$ 700,000		\$ 700,000	\$ 400,000		\$ 400,000	42.9%	\$ 433,000		\$ 400,000	0.0%	\$ 400,000		\$ 400,000	0.0%
National Projects under the <i>2018-2023</i> PA for Official Languages	\$ -	\$ 2,565,000	\$ 2,565,000	\$ -	\$ 1,565,000	\$ 2,565,000	0.0%	\$ -	\$ 2,565,000	\$ 2,565,000	0.0%	\$ -	\$ 2,565,000	\$ 2,565,000	0.0%
Racialized Newcomer Women Pilot 08	\$ 8,058,591		\$ 8,058,591	\$ 10,535,223		\$ 10,564,223	30.7%	\$ -		\$ -	-100.0%	\$ -		\$ -	
Protecting Vulnerable Women and Girls (1,000 GARS)	\$ 858,715		\$ 858,715	\$ 743,063		\$ 743,063	-13.5%	\$ 348,108		\$ 348,108	-53.2%	\$ -		\$ -	-100.0%
Multi-Year Levels Plan 2021-23	\$ 16,146,678		\$ 16,146,678	\$ 29,427,817		\$ 29,427,817	82.3%	\$ 26,295,978		\$ 25,295,978	-10.6%	\$ 23,002,078		\$ 23,002,078	-12.5%
Operation Afghan Safety (original commitment for PP3)	\$ 10,071,762		\$ 10,071,762	\$ 32,856,044		\$ 32,856,044	226.2%	\$ 31,535,717		\$ 31,535,717	-9.0%	\$ 28,000,348		\$ 28,000,348	-11.2%
Sub-Total	\$ 74,583,662	\$ 2,565,000	\$ 77,148,662	\$ 127,277,560	\$ 2,565,000	\$ 129,842,560	68.3%	\$ 97,234,644	\$ 2,565,000	\$ 99,799,644	-23.1%	\$ 89,937,589	\$ 2,565,000	\$ 92,502,549	-7.3%
TOTAL⁽¹²⁾	\$ 905,846,361	\$ 8,200,000	\$ 914,046,361	\$ 1,008,822,398	\$ 8,200,000	\$ 1,017,022,398	11.3%	\$ 1,006,274,284	\$ 8,200,000	\$ 1,014,474,284	-0.3%	\$ 1,009,744,266	\$ 8,200,000	\$ 1,017,944,266	0.3%

Note: The 2021-22 allocations have been shared for reference and represent what the Department planned to invest during the fiscal year and do not reflect any financial management activities that have occurred throughout the fiscal year.

*-Allocations based on the National Settlement Funding Formula

2 - Allocations based on the Francophone National Settlement Funding Formula, which uses landings of those whose self-identified official language spoken is French and half of those whose self-identified official language spoken is both English and French,

3 - As a result of the *Roadmap for Canada's Official Languages*, an amount of \$1 million is added to the regular allocation for federal settlement services in New Brunswick.

4 - Pre-arrival Fund - This fund is managed centrally for pre-arrival services focusing on labour market, foreign credential recognition, and to connect immigrants and refugees with domestic services, employers and regulatory bodies, prior to arrival.

5 - National Fund - This fund is managed centrally to ensure capacity to lead on projects that are most appropriately delivered at the pan-Canadian level.

6 - Service Delivery Improvements - Funding to improve the efficiency and effectiveness of the Settlement Program with a focus on achieving more targeted outcomes for specific client groups, improved service delivery models, and leveraging the contribution of additional settlement partners. 7 - Atlantic Immigration Pilot 8 - Permanent Program - Funding from Levels 2020 to respond to Atlantic Immigration Pilot pressures and to make the pilot a permanent program.

8 - Strategy to Prevent and Address Gender-Based Violence (Status of Women Canada) - Funding to enhance targeted settlement interventions in the area of violence prevention.

9 - Funding from the *Action Plan for Official Languages 2018-2023*, used to enhance existing national contribution agreements for the Centre for Canadian Language Benchmarks (CCLB), la Fédération des communautés francophones et acadienne (FCFA), and la Cite collégiate. 10 - Funding from Budget 2018 to support programming for newcomer women who are also members of visible minorities,

11 - Funding from Budget 2018 to meet the settlement needs of 1,000 women and girls Government Assisted Refugees.

12 - Excludes funding set aside for Corporate and Segregated Reserves.